

**Total Resources available to Council**

	<b>2014/15 £'000</b>	<b>2015/16 £'000</b>	<b>2016/17 £'000</b>	<b>2017/18 £'000</b>
<b>TOTAL FINANCING</b>	<b>(14,479)</b>	<b>(13,687)</b>	<b>(12,670)</b>	<b>(12,217)</b>
<b><u>Additional NHB Resources</u></b>				
2015/16 Investment - Revenue		(909)		
2015/16 Investment - Capital		(240)	(400)	(400)
Transfer to General Reserve		(291)		
2016/17 NHB			(2,288)	
2017/18 NHB				(2,586)
<b>TOTAL RESOURCES</b>	<b>(14,479)</b>	<b>(15,127)</b>	<b>(15,358)</b>	<b>(15,203)</b>